


STRATEGIC OBJECTIVES WITH TARGET, ACHIEVEMENT AND THEIR WEIGHT FACTOR
ANNUAL PERFORMANCE AGREEMENT (APA) FY 2017-18

Month: March '18

SN	Parameters	Report (Q/M)	Units	Target (2017-2018)	Achievement			Weight Factor	Comments	
					This Month	Last Month	This FY			
1.	Plant Factor	M	%	75	53.97	69.24	59.17	61.16	15	Target not achieved due to low gas pressure and FGMO which is beyond the control of RPCL.
2.	Availability Factor	M	%	90	100	99.67	96.01	93.39	14	
3.	Auxiliary Consumption	M	%	3	3	2.90	2.88	2.81	10	
4.	Heat rate (Net)	M	KJ/KWh	8750	8506.17	8786.25	8622.87	9013.24	10	
5.	Average Annual Training hour	M	Hours	70	7.80	6.86	66.39	63.37	4	
6.	Percentage of Tenders Re-tendered	M	%	3.0	0	7.69	2.82	1.32	5	
7.	Current Ratio	Q	Ratio	2:1	2.98:1	N/A	2.98:1	2.65:1	4	
8.	Quick Ratio	Q	Ratio	1.5:1	1.97:1	N/A	1.97:1	1.81:1	4	
9.	DSL Payment to the Government	M	Taka	Current+ 10% of Arrear	No Dues	No Dues	No Dues	No Dues	5	
10.	Implementation of Annual Development Program (Financial)	M	%	100	0.01	0.01	37.50	53.15	4	
11.	Tendering under e-GP (all local below 100crore)	M	%	100	100	100	100	-	5	
								Total	80	

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 MWR


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81.10.18
 20.04.18

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 মহাব্যবস্থাপক (মানব সম্পদ ও প্রশাসন)
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