

**STRATEGIC OBJECTIVES WITH TARGET, ACHIEVEMENT AND THEIR WEIGHT FACTOR**

**ANNUAL PERFORMANCE AGREEMENT (APA) FY 2017-18**

**Month: November'17**

SN	Parameters	Report (Q/M)	Units	Target (2017-2018)	Achievement				Weight Factor	Comments
					This Month	Last Month	This FY	Last FY		
1.	Plant Factor	M	%	75	61.32	50.53	56.98	70.92	15	Target not achieved due to low gas pressure and FGMO operation.
2.	Availability Factor	M	%	90	100	93.90	95.97	99.82	14	
3.	Auxiliary Consumption	M	%	3	2.90	2.97	2.94	2.92	10	
4.	Heat rate (Net)	M	KJ/KWh	8750	8481.85	8461.65	8331.11	8608.26	10	
5.	Average Annual Training hour	M	Hours	70	5.18	4.12	41.64	29.56	4	
6.	Percentage of Tenders Re- tendered	M	%	3.0	0	14.29	3.85	0	5	
7.	Current Ratio	Q	Ratio	2:1	n/a	n/a	2.71:1	2.55:1	4	
8.	Quick Ratio	Q	Ratio	1.5:1	n/a	n/a	1.96:1	1.90:1	4	
9.	DSL Payment to the Government	M	Taka	Current+ 10%of Arrear	No Dues	No Dues	No Dues	No Dues	5	
10.	Implementation of Annual Development Program (Financial)	M	%	100	-	2.62	2.68	6.73	4	
11.	Tendering under e-GP (all local below 100crore)	M	%	100	100	100	100	-	5	
<b>Total</b>									<b>80</b>	